

Meeting of the Recreation & Parks Commission

AGENDA

Wednesday, July 19, 2023 at City Hall- Chambers 6:00 pm 350 Main St. El Segundo, CA 90245

COMMISSIONERS

Bob Motta Chairperson
Kelly Watson Vice-Chairperson
Dave Lubs Commissioner
Julie Stolnack Commissioner
Jeanette Gant Commissioner

Aly Mancini Recreation, Parks & Library Director
Arecia Hester Recreation Superintendent
Santos Haro Acting Parks Superintendent
Brandee Thornton Senior Administrative Specialist

The Recreation and Parks Commission can only take action upon items that have been properly posted and listed on the Agenda. Any writings or documents given to a majority of the Commission regarding any matter on this agenda that the City received after issuing the agenda packet are available for public inspection in the Recreation and Parks Department office during normal business hours. Additional copies will be available at the Commission meeting.

Members of the public may place items on the Agenda by submitting a Written Request to the Recreation Parks and Library Director at least ten (10) days before the meeting of the Recreation and Parks Commission (by 2:00 p.m. Monday, the week prior to the meeting). The request must include a brief general description of the business to be transacted or discussed at the meeting.

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact Brandee Thornton, 310-524-2774. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting.

PUBLIC COPIES & POSTINGS

Agenda Only

Posted at City Hall

A. CALL TO ORDER

- B. PLEDGE OF ALLEGIANCE Commissioner Lubs
- C. ROLL CALL

D. PRESENTATION

- 1. Years of Service Award Lee Davis, former Recreation & Parks Commissioner Aly Mancini, Recreation, Parks and Library Director
- Employee Spotlight Kristen Morell, Librarian Aly Mancini, Recreation, Parks and Library Director
- Teen Center Open House –
 Aly Mancini, Recreation, Parks and Library Director
- E. PUBLIC COMMUNICATIONS (Related to Commission business only and that is within the subject matter under the jurisdiction of the Commission 5 minutes per person; 30 minutes total. The Brown Act does not allow the Commission to take action on any item not on the agenda.)

F. CONSENT CALENDAR

1. Approval of the Minutes of the Recreation & Parks Commission meeting of June 21,

2023. (Commission Action Required)

Recommendation: Approval

G. UNFINISHED BUSINESS - None

H. NEW BUSINESS

1. Appointment of a new Transportation Subcommittee Member

Bob Motta, Chairperson

Recommendation: Vote and appoint a new subcommittee member.

Alternatively, discuss and take alternate action.

2. Appointment of a new Aquatics Subcommittee Member

Bob Motta, Chairperson

Recommendation: Vote and appoint a new subcommittee member.

Alternatively, discuss and take alternate action.

I. REPORTS

1. REPORTS OF SUBCOMMITTEES

- a. Aquatics Subcommittee
- b. Transportation Subcommittee
- c. Recreation Park Renovation Subcommittee

2. DIRECTOR REPORTS

a. Aly Mancini, Recreation, Parks & Library Director

J. COMMISSIONERS COMMENTS

Commissioner Lubs

Commissioner Stolnack

Commissioner Gant Vice Chairperson Watson Chairperson Motta

K. STAFF COMMENTS

Arecia Hester, Recreation Superintendent Aly Mancini, Recreation, Parks & Library Director

L. ADJOURNMENT

Adjourn to the August 16, 2023, Meeting

Posted by: <u>Brandee Thornton</u>

Date: <u>July 14, 2023</u> Time: <u>5:00 pm</u>

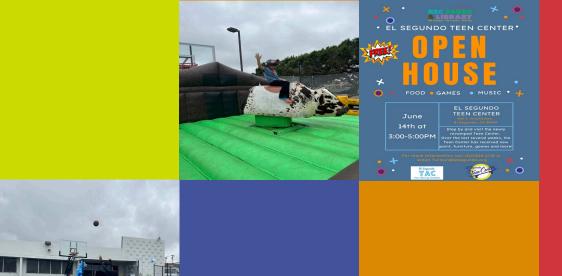


Employee Spotlight

Kristen Morell

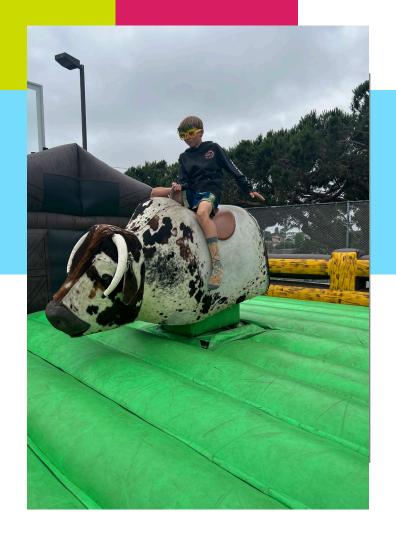
Kristen Morell has been with the El Segundo Public Library as a Librarian in Youth and Schools division for three years. In her role, she plans and executes programming, helps with collection development, hiring and outreach, manages the Library's social media accounts, schedules desk staff, and manages the youth and adult service desks. In addition to her division work, Kristen has participated in cross-division groups including the Rules of Conduct Committee, ILS RFP Team, and Racial Equity Team. She also collaborates with Community Organizations such as ESMoA and the West Basin Water District to provide special storytimes such as the Out of this World Storytime to tie in with ESMoA's Space Exhibit and an environmental storytime at the West Basin's Water Harvest Festival.

Throughout her work, Kristen excels at providing calm, clear, and considerate customer service to staff and patrons. She's a creative, detail-oriented team player that brings her passion for literacy and youth to all aspects of her job. Kristen also works closely with management to continually improve systems, streamline processes and promote effective communication throughout the library. She's adaptable, flexible, and a valued member of the Library Team.



Teen Center Open House

Aly Mancini 7/19/2023









RECREATION AND PARKS COMMISSION Meeting Minutes Wednesday, June 21, 2023, 6:00 p.m.

- **A. CALL TO ORDER –** The meeting of the Recreation and Parks Commission was called to order by Chairperson Motta at 6:00 p.m.
- B. PLEDGE OF ALLEGIANCE Led by Chairperson Motta

C. ROLL CALL -

Commissioner Jeanette Gant
Commissioner Julie Stolnack
Commissioner Dave Lubs
Vice Chairperson Kelly Watson
Chairperson Bob Motta

Absent
Absent
Present

K. Director's Comments

Director Mancini informed the Commission that Jeanette Gant is the new member of the Recreation and Parks Commission. Director Mancini and the commission thanked Lee for all his work on the Commission for the last 8 years.

Director Mancini also informed that Arecia Hester, Recreation Superintendent, has returned from leave and encouraged everyone to stop by to say hello. She will be attending commission meetings in the future.

Director Mancini gave a quick update on the plunge and the changes to the layout of the facility. Project manager interviews will take place next week to oversee the plunge. The Capital Campaign Program is going to be presented at the August 15th Council Meeting.

Dave Lubs asked about the plans for the commission being involved in the Plunge renovation project.

Julie asked about the inclusion of memorabilia. Director Mancini confirmed it will be a part of the building.

D. PRESENTATION

- Employee Spotlight Linnea Palmer
 Director Mancini shared about all the value Linnea brings to the Recreation, Parks
 and Library Department. Commissioners shared their appreciation for Linnea and
 congratulated her on her promotion.
- 2. Recreation Staff Training
 Director Mancini shared her appreciation for all the staff that put on the staff training
 and thanked all of the part-time staff that attended the training.

3. Annual Community Sponsorship Campaign
Director Mancini shared the sponsorship changes for 2023/2024. The ACSC video was shared as well.

Commissioner Stolnack asked about going out to other organizations to share the message with other community events. She also asked how we came up with the different sponsorship levels. Director Mancini shared that she looked at the cost of running the programs, and what people have been interested in sponsoring and did not look solely at the attendance at each event.

E. PUBLIC COMMUNICATIONS – (Related to Commission business only and that is within the subject matter under the jurisdiction of the Commission – 5 minutes per person; 30 minutes total. The Brown Act does not all the Commission to act on any item not on the agenda.)

Barbara Boland, El Segundo resident, spoke about the Blue Butterflies. She shared that progress is being made and she thanked staff and other commissioners that are putting in their first blue butterfly habitat in Library Park. She shared that Monica Davis will be offering free tours at Dockweiler Beach on July 9th, Wednesday 10th. No sign-up is required.

F. CONSENT CALENDAR

1. **APPROVAL OF THE MINUTES** of the Recreation and Parks Commission Meeting of May 17, 2023. (Commission Action Required)

Motioned by Lubs and seconded by Commissioner Stolnack to approve the minutes of the May 17, 2023. Motion carried 3-0.

G. UNFINISHED BUSINESS - None

H. NEW BUSINESS

1. Private Instructor Permit

Director Mancini shared about the permit rollout and how the program differs from the Contract Instructor program that is currently in place.

She also shared the difference between this program and the Contract Instructor permit as well. Julie shared her concerns about the outlier parks in the City.

I. REPORTS

1. REPORTS OF SUBCOMMITTEES

- a. Aquatics Subcommittee no comment
- b. Transportation Subcommittee Director Mancini gave credit to Ryan and the transportation committee for getting the ES Connect program passed by the council.
- c. Youth Sports Council no meeting

2. DIRECTOR REPORTS

Asked if commissioners had any questions about the report. No questions.

J. COMMISSIONERS COMMENTS

Vice Chairperson Watson – Absent

Commissioner Stolnack – She is glad to see that Arecia is back and thanked Rachel for her time in the acting Recreation Superintendent position.

Commissioner Lubs – Thanked Lee Davis for his service. He also thanked Julie and Bob for their service on commission as well.

Commissioner Gant - Absent

Chairperson Motta – Thanked Lee Davis again as well for his service and for making service on the commission fun. He also congratulated Linnea.

L. ADJOURNMENT

Adjourn to the next meeting on July 19, 2023, at 6:00 pm.

Meeting adjourned at 6:43pm



RECREATION, PARKS & LIBRARY DEPARTMENT

DATE: July 19, 2023

TO: Recreation and Parks Commission

FROM: Aly Mancini, Director of Recreation, Parks and Library

SUBJECT: Department Report

Recreation Division

Joslyn Center, Senior Transportation, & Community Garden

June Meals Delivered: 444

June Lyft Pass: 132 June Lyft Concierge: 322

June Seasonal Transportation: 10 riders

June Senior Activities: 315 participants June Recurring Activities: 1709 hours June Facility Rentals: 279 hours

Community Garden (West) Active Plots: 16 Community Garden (East) Active Plots: 22

Teen Center

June Attendance: 2491 teens

Average Hourly Attendance: 16.5 teens

June:

Champ Camp: 45 hours / 15 reservations Dungeons & Dragons: 8 hours / 4 reservations

Camps: 25 hours / 5 reservations

The Teen Center continues to be staffed and open for drop-in use 6 days per week and was open a total of 26 days in June. Throughout June, a total of 2,491 teens visited the Teen Center and Teen Center Basketball Court based on the hourly attendance added up for each day of the month. Throughout the month of June, the Teen Center hosted twice-daily activities to encourage more attendance.

On June 14, the Teen Center hosted an Open House with about 200 attendees in the two hours. The event consisted of a DJ, a mechanical bull, free food, games, and more. This event was highly attended and successful.

The week of June 26 was the first week of Teen Camp. Teen Camp is comprised of 14 teens doing activities, such as making their own pizza at Stuft Pizza, going to Bowlero, visiting the beach, and so much more.

Gordon Clubhouse Facility Use

June Co-Op: 0 hours / out of session June Recreation Classes: 28 hours

June Camps: 90 hours June Drama: 65 hours

June Internal Meetings & Trainings: 2.5 hours

June Private Rentals: 9 hours

The Clubhouse and its various rooms were reserved/activated a total of 194.5 in June for recreation activities, the youth drama program, camps, Co-op, meetings, and rentals.

Total Clubhouse Reservations: 110

Total Number of Hours: 229

The El Segundo Youth Drama production of Frozen Jr. shows took place at the Clubhouse on June 8 at 7 pm, June 9 at 7 pm, June 10 at 2 pm and 7 pm, and June 11 at 2 pm – a total of 5 shows. Every show was sold out with 107 people in attendance at each show, and a total of 535 tickets sold. 40 participants ages 5 to 11 years old participated in the production of Frozen Jr.

Auditions for the summer El Segundo Youth Drama production of Wizard of Oz took place on June 21. A total of 46 participants ages 5 to 17 years old auditioned and registered.

Summer Camps

Throughout summer, the Recreation division hosts several staff-led and contracted summer camps. Summer camps began on June 12 and will run through August 18th.

| Staff Led Camp Participants | | | | | | | | |
|-----------------------------|------------------|----------|------|--|--|--|--|--|
| Camp Tiny Tot Teen | | | | | | | | |
| | Cowabunga | Camp | Camp | | | | | |
| Week 1 | 58 | 20 | 14 | | | | | |
| Week 2 | 62 | 21 | N/A | | | | | |
| Week 3 | 60 | 20 | N/A | | | | | |
| Totals | Totals 180 61 14 | | | | | | | |
| | Grand Total | al = 241 | | | | | | |

| Contract Camp Participants | | | | | | | | | |
|----------------------------|-------------------|---------------------------------|--------------------------------|------------------------|-----------|-------------------|----------------------|------------------------|--|
| | Brick 4 Kidz | Champ Camp @ the Beach | Champ Camp Skate Camp | Filmmaking Bootcamp | Sportball | Summer Art Lab | UK Soccer Camp | Welcome to Spanish! | |
| Week 1 | 4 | N/A | N/A | N/A | N/A | 8 | N/A | N/A | |
| Week 2 | N/A | 22 | 15 | 20 | 6 | N/A | 18 | 12 | |
| Week 3 | N/A | 23 | 13 | N/A | 16 | N/A | N/A | N/A | |
| Totals | 4 | 45 | 28 | 20 | 22 | 8 | 19 | 12 | |
| | Grand Total = 158 | | | | | | | | |

Recreation Social Media & Marketing

Instagram Followers: 2,747

Teen Center Instagram Followers: 395

Facebook Followers: 3125

Farmers' Market

Below are the following numbers for the Farmers Market during the month of June.

• June 1st, 2023

Prepackaged Vendors: 14 Produce Vendors: 4 Craft Vendors: 2 Total Vendors: 20 Total Revenue: \$851.22

• June 8th, 2023

Prepackaged Vendors: 14
Produce Vendors: 5
Craft Vendors: 3
Total Vendors: 22
Total Revenue: \$928.88

*NEW Vendor – "Farmer's Nursery". They sell succulents, house plants, etc.

• June 15th, 2023

Prepackaged Vendors: 14 Produce Vendors: 5 Craft Vendors: 3 Total Vendors: 22 Total Revenue: \$895.46

• June 22nd, 2023 – Summer of Fun Begins

Prepackaged Vendors: 12 Produce Vendors: 5 Craft Vendors: 4

Total Vendors: 21

Total Revenue: \$953.42

Summer of Fun Activities: Children enjoyed a bounce house and mini beach balls were given out to celebrate the first week of summer.

• June 29th, 2023

Prepackaged Vendors: 13 Produce Vendors: 4 Craft Vendors: 1 Total Vendors: 18

Total Revenue: \$783.56

Summer of Fun Activities: This farmers market was luau themed. Candy necklaces and leis were given out to celebrate week #2 of Summer of Fun.

Aquatics Center

A detailed report for use of the Aquatic Center is attached. (Attachment A).

Fields and Courts Use

Spring 2023 Pickleball Leagues ended in mid-June due to delays caused by rain. Summer 2023 Pickleball Leagues are scheduled to begin on July 5, 2023.

Pickleball Courts 5-8 and Volleyball Courts 1 and 2 were closed and repainted from June 19th to June 25th. They are back open to the public and being used daily and reserved regularly. Volleyball now has two repainted Volleyball Courts and two permanent Pickleball Courts. The project was overseen by Shawn Green and Connie Thrasher. While the Volleyball Courts do not get reserved frequently, the courts themselves are used daily, for volleyball and/or pickleball. The pickleball courts located on the volleyball courts are NOT reservable by the public; they are reserved internally only for instruction, clinics, and leagues. Volleyball reservations are given priority.

Instructor-led classes have all been switched over to new contracts, including all Jaguar Tennis Academy lessons and Scott Crandall's Round Robin classes. Instructor, Cade Erikson is leading corporate Pickleball events under Connie Thrasher's direction.

Racquetball Courts have been closed and locked due to the poor and unsafe conditions: the walls are peeling leaving paint chips and bits of plaster littered across the floor, windows have been graffitied and scratched, the steps leading down to the courts are littered with debris, the lights work, but only give off a dim glow.

The Basketball Court had a corporate party reserve it recently for their (Deloitte) five-hour event. The Hockey Rink was reserved for the El Segundo Inline Hockey Association.

The ballfields were reserved for a family kickball game, ESHS and Little League, and Adult Co-Ed Softball, led by recreation specialist, Tyler Fujii. There are 30 teams playing across all five weeknights.

On Juneteenth, there was a twelve-hour internal reservation paid in full through City Hall by Tanya Taylor; those amounts paid are NOT reflected in this report. Areas included were: Lawn Bowling Green, Checkout Grass Area, all Picnic Areas, BBQ Area, and Fire Circle. The event drew a crowd of hundreds of people. There were 10 vendors in attendance with a stage, live music, food, and more. Public attendance and engagement were high.

Raytheon Ball Fields 1 and 2, and Raytheon Soccer Field had internal reservations for ES Baseball and ES Girls' Softball.

A detailed report for the use of fields and courts is attached with the number of reservations calculated by hour. (Attachment B).

Parks Division

Maintenance

Park Division

- New Windscreens replaced at George Brett Field Bleachers and Tennis Court #3
- New landscape planted at Teen Center with the addition of two seating benches and a bike rack.
- Pickleball courts resurfacing completed.
- Fence repair completed at Rec Park Basketball Court.
- Little League Infield has been reconditioned for the tournament starting July 14, 2023.
- Routine Maintenance continues throughout the parks.

Trees

Tree maintenance continues throughout the City.

ATTACHMENTS

Attachment A – Aquatics Center Detailed Report Attachment B – Fields and Court Use Detailed Report



Aquatics Center Instructional Programming

Contract Classes

Naomi's Hiit Water Aerobics \$

6,480.00

AQUATICS June Report

Number of Participants

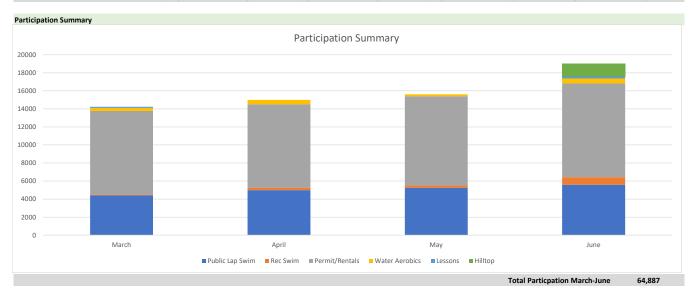
555

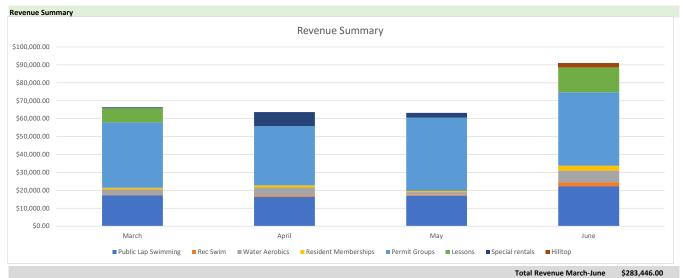
| | TOTAL | \$ | 90,850.10 | 19405.50 |
|--|--|-----------------|-----------------------|---|
| | | | otal Revenue | Estimated Amount of Visitors in June |
| Totals | | \$ | | 0 |
| | | | | |
| Events | | | \$ | Number of Events |
| Totals | 3246.00 | \$ | 41,027.60 | 10384.50 |
| Trojan Coastal | 485.00 120.00 | \$ \$ | 4,171.00 1,032.00 | 970 240 |
| Tower 26 | 177.50 | \$ | 2,788.75 | 532.5 |
| South Bay United | 606.00 | \$ | 3,999.60 | 1212 |
| Beach Cities SCAQ | 520.00 403.50 | \$ \$ | 8,060.00 6,449.25 | 2080 1614 |
| Alpha | 934.00 | \$ | 14,527.00 | 3736 |
| Aquatics Center Permit Groups | Lane Hours | | \$ | Estimated Participants (4 to 5 per lane) |
| Totals | | - | ,555.30 | 100 |
| Totals | Annual | \$ \$ | 1,600.00 12,338.00 | 3 166 |
| | 90 Day | | 120.00 | 1 |
| | 30 Day | | 520.00 | 10 |
| Non-Resident Membership Passes | | | | |
| | 30 Punch Pass | | 4,005.00 | 35 |
| | 20 Punch Pass | \$ | 1,445.00 | 19 |
| Non-Resident Punch Passes | 10 Punch Pass | \$ | 1,634.00 | 36 |
| New Door London | Annual | \$ | - | 0 |
| | 90 Day | | - | 0 |
| | 30 Day | \$ | 200.00 | 6 |
| Wiseburn Resident Membership Passes | 50 Pulicii Pass | ڊ | 300.00 | , |
| | 20 Punch Pass 30 Punch Pass | \$ | 263.00 360.00 | 7 |
| | 10 Punch Pass | \$ | 158.00 | 5 |
| Wiseburn Resident Punch Passes | | | | |
| | Annual | | 400.00 | 2 |
| | 90 Day | | 110.00 | 2 |
| - segundo nesident inteniberanip rasses | 30 Day | \$ | 40.00 | 1 |
| El Segundo Resident Membership Passes | 30 Punch Pass | > | 585.00 | 9 |
| | 20 Punch Pass | \$ | 423.00 585.00 | 7 |
| | 10 Punch Pass | \$ | 475.00 | 16 |
| El Segundo Resident Punch Passes | | | | |
| Membership Sales | | | Pas | ses Purchased to use towards Lane Rentals |
| Totals | | 7 | 555.50 | |
| Totals | inialit ID | \$ | 680.00 | 63 |
| El Segundo Rec IDs El Segundo Rec IDs | Youth ID Infant ID | \$ | 210.00 15.00 | 21 |
| El Segundo Rec IDs | Senior ID Youth ID | \$ | 20.00 210.00 | 4 21 |
| El Segundo Rec IDs | Adult ID | | 435.00 | 35 |
| | | | | |
| Totals | | \$ | 2,035.00 | 170 |
| Wiseburn Rec IDs | Infant ID | \$ | 20.00 | 4 |
| Wiseburn Rec IDs Wiseburn Rec IDs | Senior ID Youth ID | \$ \$ | 10.00 910.00 | 2 91 |
| Wiseburn Rec IDs | Adult ID | | 1,095.00 | 73 |
| Annual Membership Sales at the Aquatics Center | | _ | \$ | Memberships sold |
| | | | | |
| Totals | rantop raity neitlais | \$ | 2,344.00 | 1405 |
| | Drop in camp participants Hilltop Party Rentals | \$ \$ | 196.00 900.00 | 98 3 |
| | Non Resident Rec swim | | 1,248.00 | 290 |
| | Resident rec swim | | - | 1014 |
| Public Swim | | | | |
| Hilltop Pool Programming | | | \$ | Number of Customer Lane Reservations |
| Totals | | Ą | 12,184.00 | 6436 |
| Totals | Recreation Swim | \$ \$ | 2,378.00 | 837 |
| | | \$ | 996.00 | 491 |
| | Reservations | \$ | 8,810.00 | 5108 |
| Public Swim | | | | |
| Aquatics Center Public Drop In Programming | | | \$ | Number of Customer Lane Reservations |
| Totals | | Þ | 20,241.50 | 781 |
| Totals | | \$ | 20 241 50 | 701 |
| | Private Swim Lessons | \$ | 892.50 | 20 |
| | Group Lessons | \$ | 12,869.00 | 206 |
| Staff Guided Lessons | | | | |
| | | | | |





| Monthly Statistics | Mar | ch | A | pril | M | ay | June | | ne |
|-------------------------|-------------|---------------|-------------|---------------|-------------|---------------|------|-----------|---------------|
| | Revenue | Participation | Revenue | Participation | Revenue | Participation | | Revenue | Participation |
| Water Aerobics | \$ 3,184.00 | 492 | \$ 4,334.00 | 492 | \$ 1,470.00 | 198 | \$ | 6,480.00 | 555 |
| Lesson Programming | \$ 7,838.00 | 104 | | | | | \$ | 13,761.50 | 226 |
| Lap Swimming | \$17,217.00 | 4396 | \$16,482.00 | 4995 | \$17,025.00 | 5269 | \$ | 22,144.00 | 5599 |
| Family/Rec Swim | \$156.00 | 90 | \$776.00 | 251 | \$530.00 | 249 | \$ | 2,378.00 | 837 |
| Annual Membership Sales | \$845.00 | 72 | \$1,160.00 | 43 | \$630.00 | 54 | \$ | 2,715.00 | 233 |
| Rentals/Permit Groups | \$36,526.80 | 9283 | \$40,841.60 | 9270 | \$43,580.50 | 10390 | \$ | 41,027.60 | 10384 |
| Hilltop | | | | | | | \$ | 2,344.00 | 1405 |
| | \$65,766.80 | 14,437 | \$63,593.60 | 15,051 | \$63,235.50 | 16,160 | \$ | 90,850.10 | 19,239 |





Facility Report Summary - June 2023

| Racq | uet S | port Courts | | | |
|-----------------------------|-------|-----------------|------|----|------------|
| Facility | | Total Reservati | ons | Αm | nount paid |
| Paddle Tennis | | | 34 | | \$225.00 |
| | Total | | 34 | | \$225.00 |
| | | | | | |
| Pickleball Court 1 | | | 330 | | 1,915.00 |
| Pickleball Court 2 | | | 321 | | 1,765.00 |
| Pickleball Court 3 | | | 324 | | 1,935.00 |
| Pickleball Court 4 | | | 308 | \$ | 1,735.00 |
| Pickleball Court 5 | | | 216 | \$ | 860.00 |
| Pickleball Court 6 | | | 198 | \$ | 725.00 |
| Pickleball Court 7 | | | 205 | \$ | 870.00 |
| Pickleball Court 8 | | | 205 | \$ | 745.00 |
| | Total | | 2107 | \$ | 10,550.00 |
| Tennis Court 1 | | | 223 | \$ | 1,195.00 |
| Tennis Court 2 | | | 204 | \$ | 1,130.00 |
| Tennis Court 3 | | | 179 | \$ | 1,315.00 |
| Tennis Court 4 | | | 137 | \$ | 965.00 |
| Tennis Court 5 | | | 158 | \$ | 660.00 |
| | Total | | 901 | \$ | 5,265.00 |
| Jaguar Tennis Academy | | | 44 | ć | 135.00 |
| Jaguar Terrins Academy | | | 44 | ۲ | 133.00 |
| Scott Crandall - Pickleball | | | 0 | \$ | - |
| | | | | | |
| Racquetball Court 1 | | | 0 | | 0 |
| Racquetball Court 2 | | | 0 | | 0 |
| | Total | | 0 | \$ | - |
| Volleyball Court 1 | | | 0 | | \$0.00 |
| Volleyball Court 2 | | | 1 | | \$5 |
| , | | | _ | | 70 |

| | Total | 1 | \$ 5.00 |
|------------------|-------|------|--------------|
| | | | |
| Basketball Court | | 7.45 | \$ 785.50 |
| | Total | 7.45 | \$ - |
| | | | |
| Hockey Rink | | 66 | \$ - |
| | Total | 66 | \$ - |

| Field Reservations | | | | | | | |
|-------------------------------|--------------------|----|-----------|--|--|--|--|
| Facility | Total Reservations | Am | ount paid | | | | |
| George Brett Field | 133 | \$ | 386.00 | | | | |
| Total | 133 | \$ | 386.00 | | | | |
| Stevenson Field | 214 | \$ | - | | | | |
| Total | 214 | \$ | - | | | | |
| | | | | | | | |
| Softball Field | 135 | \$ | 1,220.00 | | | | |
| Total | 135 | \$ | 1,220.00 | | | | |
| Campus El Segundo(1/2 field) | 58 | \$ | 2,279.00 | | | | |
| Total | 58 | \$ | 2,279.00 | | | | |
| Campus El Segundo(full field) | 312 | \$ | 10,058.00 | | | | |
| Total | 312 | \$ | 10,058.00 | | | | |
| Richmond Field | 150 | \$ | - | | | | |
| Total | 150 | \$ | - | | | | |
| | | | | | | | |

Facility Total Reservations Amount paid

| Skate Circle | | 0 | \$ - |
|---------------------|-------|-----|----------------|
| | Total | 0 | \$ - |
| | | | |
| Lawn Bowling | | 15 | \$ 30.00 |
| | Total | 15 | \$ 30.00 |
| | | | |
| Checkout Grass Area | | 52 | \$ - |
| | Total | 52 | \$ - |
| | | | |
| Picnic Tables | | 120 | \$ 1,344.00 |
| | Total | 120 | \$ 1,344.00 |
| | | | |
| BBQ Area | | 36 | \$ 1,338.00 |
| | Total | 36 | \$ 1,338.00 |
| | | | |
| Fire Circle | | 75 | \$ 3,815.00 |
| | Total | 75 | \$ 3,815.00 |
| | | | |

| | Raytheon Facili | ties | | |
|-------------------|-----------------|------------|--------|------|
| Facility | Total Re | servations | Amount | paid |
| Ball Field 1 | | 78 | \$ | - |
| | Total | 78 | \$ | - |
| Ball Field 2 | | 78 | | |
| | Total | 78 | \$ | - |
| Full Soccer Field | | 78 | \$ | - |
| | Total | 78 | \$ | - |
| Picnic Areas | | 0 | \$ | - |
| | Total | 0 | \$ | - |