

The logo of the City of El Segundo, featuring a circular seal with a building and the text "CITY OF EL SEGUNDO" around the perimeter.

CITY OF  
EL SEGUNDO

# Joint Use Agreement with El Segundo Unified School District



CITY OF  
**EL SEGUNDO**

- 1990 City enters into an Agreement with the ESUSD
- 1999 City enters into “Funding Agreement” to pay ESUSD \$250,000 annually
- 2009 City begins to fund crossing guard services for the District
- 2012 City approves an amended Joint Use Agreement for Public Recreation Facilities for a term of 10 years
- 2012 City approves an agreement for Joint Use of Media Studio and Equipment use for a term of 10 years
- 2012 City approves the First Amendment for Library Services for a term of 10 years
- 2022 City approves a one year amendment to the Joint Use for Public Recreation Facilities and Media Studio and Equipment

## Proposed Changes to Agreement- Agreed Upon

- ❑ Change of term of agreement from 10 years to 7 years with re-opener at 4 years
- ❑ District agrees to consider pro-rata cost share of one time equipment upgrades that benefit ESUSD activities
- ❑ City and District agree to meet twice annually to schedule fields and facilities with Director of Recreation, Parks and Library and District's Chief Business Officer in attendance

# Proposed Changes to Agreement- Items for Discussion

## **Richmond Field**

- Currently owned by ESUSD but maintained by City staff
- Maintenance cost annually of \$45,225
- Staffing costs related to scheduling of field and oversight of parks maintenance staff
- City to turn Richmond field back over to ESUSD (maintenance, scheduling)

## **Center Street Field**

- Currently owned and maintained by ESUSD
- Currently scheduled by ESUSD staff
- Option for City to schedule field and retain revenue ( ESUSD will continue to maintain fields)

## City Use of ESUSD Facilities: Community User Groups

Richmond Field	AYSO	230
Richmond Field	ESGS	1168
<u>Richmond Field</u>	<u>ESHS Softball</u>	<u>60</u>
Total		1458

## City Use of ESUSD Facilities- City Programming

ESUSD Gymnasium	Youth Basketball	141
ESUSD Gymnasium	Adult Basketball	144
ESUSD Gymnasium	Open Gym	138
<u>Richmond Field</u>	<u>Adult Softball</u>	<u>45</u>
Total		468

\*ESUSD Classroom

City Media services

# District Use of City Facilities

Rec Park Tennis Courts	2464
Rec Park Stevenson Field	850
<u>Campus El Segundo</u>	<u>205</u>
Total	3519

# In-Kind Services List - City

DEPARTMENT	FACILITY OR SERVICE	TOTAL
Police Department	SRO 1	153,000
	100 hours of overtime donated for football, prom, etc.	\$35,000
<b>POLICE DEPARTMENT TOTAL</b>		<b>188,000</b>
Fire Department	45 hours of straight time donated for football games	\$4,005
	50 hours of straight time donated from Fire Prevention for inspections (includes Annual inspections, sprinklers, etc.)	\$2,185
	56 hours of Fire Department emergency responses	\$8,308
	0 hours of time donated for Workability Program – Student Worker	
<b>FIRE DEPARTMENT TOTAL</b>		<b>\$14,498</b>
Public Works	Facility maintenance for Urho Saari Swim Stadium*	
	Chemical and supplies for Urho Saari Swim Stadium*	
	Utilities-gas, water, and electricity for Urho Saari Swim Stadium*	
	Facilities maintenance for El Segundo Wiseburn Aquatics Center	\$16,900
	Chemical and supplies for El Segundo Wiseburn Aquatics Center	\$12,800
	Utilities- gas, water, and electricity for El Segundo Wiseburn Aquatics Center	\$37,900
<b>PUBLIC WORKS TOTAL</b>		<b>\$67,600</b>



# In-Kind Services List – City (cont.)

DEPARTMENT	FACILITY OR SERVICE	TOTAL
Recreation, Parks and Library		
Library Division	School Library Staff Salaries	\$127,600
	School Library Books and Materials	\$5,000
	Shared Online Catalog Updates and Maintenance	\$5,500
<i>Library Division Total</i>		<i>\$138,100</i>
Recreation Division	Staff for school events at Teen Center	-
	Staff (Lifeguards) for school events at Urho Saari Swim Stadium*	
	Staff (Lifeguards) for school events at the El Segundo Wiseburn Aquatics Center	\$41,946
	Rental value for Recreation Park Stevenson Field	\$4,026
	Rental value for Recreation Park Softball Field	\$2,470
	Rental value for Recreation Park Basketball	-
	Rental value for Campus El Segundo	3,360
	Rental value for Recreation Park Basketball and Tennis Courts	3,000
	Rental value for Richmond St. School Field	\$2,165
	Rental value for El Segundo Wiseburn Aquatics Center	\$109,569
	Rental value for Teen Center	
<i>Recreation Division Total</i>		<i>\$166,536</i>
Parks Division	Maintenance, preparation, and utilities for Richmond St. School Field less rental revenue	40,800
	Maintenance, preparation, and utilities for Recreation Park Stevenson Field	38,200
	Maintenance, preparation, and utilities for Recreation Park Softball Field	37,900
<i>Parks Division Total</i>		<i>116,900</i>
<b>RECREATION, PARKS AND LIBRARY TOTAL</b>		<b>\$421,536</b>

# In-Kind Services List – City (cont.)

DEPARTMENT	FACILITY OR SERVICE	TOTAL
City Media Services	Graduation (ESHS, ESMS, and Arena)	\$9,284
	ESHS Sports Coverage**	\$10,737
	Concerts, plays, and misc. events (ESHS, ESMS, Richmond Street, and Center Street)	\$21,587
<b>CITY MEDIA SERVICES TOTAL</b>		<b>\$41,608</b>
Finance Department	Crossing Guards at Richmond Street, Center Street, and El Segundo Middle School	\$164,159
<b>FINANCE DEPARTMENT TOTAL</b>		<b>\$164,159</b>
<b>TOTAL</b>		<b>\$897,401</b>

# In-Kind Services List - ESUSD

FACILITY OR SERVICE	TOTAL
Rental Value for El Segundo High School	\$82,050
Rental Value for classrooms for city programs	\$1,700
Rental Value for Performing Arts Center at El Segundo High School	\$30,800
Rental Value for Bulldog Hall at El Segundo Middle School	\$12,750
Ranger hours for public access on weekends and holidays	\$63,360
Custodial support for city use	\$30,901
High School track public access	\$16,500
Value of LCFF funding for City Media Center	\$410,076
Maintenance, preparation, and utilities for City Media Center	\$23,617
Rental value for Center Street School Field	\$80,971
Maintenance of Center Street Fields	\$7,956
Rental Value of Middle School Fields	\$25,000
Maintenance of Richmond Street Fields	\$13,200
Rental Value of Richmond Street Fields	\$80,971
Maintenance of Middle School Fields	\$5,072
Use of CSS black top for E-bike training	\$800
Ranger hours for TLC Restroom Access at Richmond Field	\$2,539
<b>Total</b>	<b>\$888,262</b>