ELSEGUNDO

Award of Professional Services Agreement to MIG, Inc. Phase One Recreation Park Renovation Project

## **Budget Implications**

\$13,500,000	Total Anticipated Construction Cost for Recreation Park Improvement Phase I
(\$4,845,918)	FY 2023-24 Adopted Budget
(\$2,000,000)	FY 2024-25 General Fund Contribution to CIP Fund
(\$2,000,000)	FY 2025-26 General Fund Contribution to CIP Fund
\$4,654,082	Funding Gap (not including funds needed for construction management and professional support services)
\$900,000	MIG Contract, \$775,703 Contract, \$124,297 contingency

## Phases of Project

- LPA completed and presented conceptual design services for all four projects within Phase One including: Teen Plaza, Ballfields/Irrigation, Tennis & Pickleball Courts, Renovation of Lawnbowling in September 2023
- MIG to complete final plans and construction specifications to advertise the project for bid

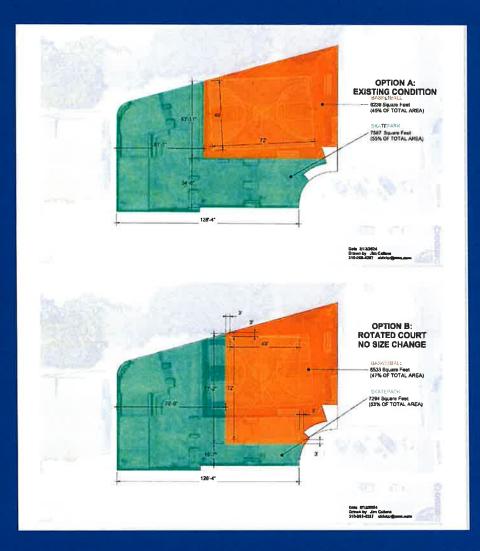
## **Project Summary**

Design plans and construction documents will be completed for Teen Plaza (Teen Center, Skatepark, Basketball Court)

Design plans and construction documents will be completed for George Brett field and Softball field including new irrigation, turf and infields

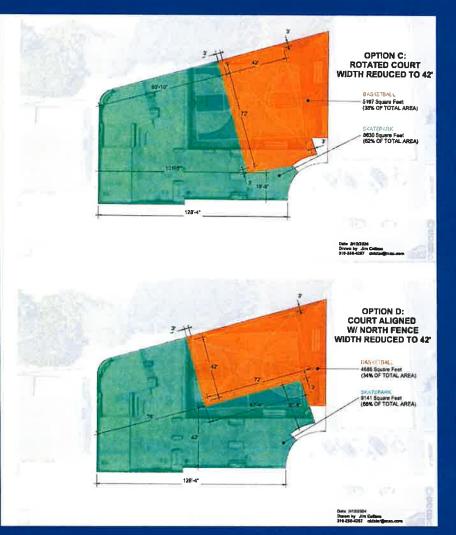
\*Cosmetic repairs for Tennis and Pickleball courts to be completed in house

\*Demolition of lawnbowling and horsehoes courts and subsequent replacement with turf to be completed in house



Option A: 6239 Square feet- Basketball 7587 Square feet- Skatepark

Option B: 6533 Square feet- Basketball 7294 Square feet- Skatepark



Option C: 5197 Square feet- Basketball 8630 Square feet- Skatepark

Option D: 4686 Square feet- Basketball 9141 Square feet- Skatepark