



AGENDA

EL SEGUNDO RECREATION & PARKS
COMMISSION REGULAR MEETING
WEDNESDAY, AUGUST 21, 2024

6:00 PM OPEN SESSION

CITY COUNCIL CHAMBER
350 MAIN STREET, EL SEGUNDO, CA 90245

Bob Motta, Chairperson
Kelly Watson, Vice Chairperson
Marc Cavagnolo, Commissioner
Dave Lubs, Commissioner
Julie Stolnack, Commissioner

Executive Team

Aly Mancini, Recreation, Parks & Library Dir.
Linnea Palmer, Recreation Manager
Christopher Hentzen, Park Maintenance Superintendent

MISSION STATEMENT:

“Provide a great place to live, work, and visit.”

VISION STATEMENT:

“We Engage...We Inspire...We Play...”

The Recreation and Parks Commission, with certain statutory exceptions, can only take action upon properly posted and listed agenda items. Any writings or documents given to a majority of Recreation and Parks Commission members regarding any matter on this agenda that the City received after issuing the agenda packet are available for public inspection in the Checkout Building in Recreation Park during normal business hours. Such documents may also be posted on the City's website at www.elsegundo.org and additional copies will be available at the Recreation and Parks Commission meetings. Unless otherwise noted in the agenda, the public can only comment on city-related business that is within the jurisdiction of the Recreation and Parks Commission and/or items listed on the agenda during the Public Communications portions of the Meeting. The time limit for comments is five (5) minutes per person. Before speaking to Recreation and Parks Commission, please state: your name, residence, and organization/group you represent, if desired. Please respect the time limits.

Before speaking to the Recreation and Parks Commission, please state: your name, residence, and the organization you represent, if desired. Please respect the time limits. While comments are welcome, the Recreation and Parks Commission may not take action on any matter not on this Agenda. Recreation and Parks Commission members may respond to comments after the Public Communications is closed. Members of the Public may provide comments electronically by sending them to Chelsea Shafer, Senior Administrative Specialist at cshafer@elsegundo.org.

REASONABLE ACCOMMODATIONS: In compliance with the Americans with Disabilities Act and Government Code Section 54953(g), the City Council has adopted a reasonable accommodation policy to swiftly resolve accommodation requests. The policy can also be found on the City's website at <https://www.elsegundo.org/government/departments/city-clerk>. Please contact the City Clerk's Office at (310) 524-2308 to make an accommodation request or to obtain a copy of the policy.

CALL TO ORDER / ROLL CALL

PLEDGE OF ALLEGIANCE – Commissioner Cavagnolo

SPECIAL PRESENTATIONS

PUBLIC COMMUNICATIONS – (RELATED TO CITY BUSINESS ONLY – 5-MINUTE LIMIT PER PERSON, 30-MINUTE LIMIT TOTAL) *Individuals who have received value of \$50 or more to communicate to the Recreation and Parks Commission on behalf of another, and employees speaking on behalf of their employer, must so identify themselves prior to addressing Recreation and Parks Commission. Failure to do so shall be a misdemeanor and punishable by a fine of \$250. While all comments are welcome, the Brown Act does not allow Recreation and Parks Commission members to take action on any item not on the agenda. Recreation and Parks Commission members and/or Recreation, Parks and Library Director may respond to comments after Public Communications is closed.*

A. CONSENT

1. Recreation & Parks Commission Meeting Minutes

Recommendation -

1. Approve Regular Commission meeting minutes for May 15, 2024, and July 17, 2024.
2. Alternatively, discuss and take other action related to this item.

B. UNFINISHED BUSINESS

C. NEW BUSINESS

1. Employee Spotlight: Ryan Booker, Ryan Campbell, Chloe Meza, Kaeley Skriver

Recommendation –

1. Receive and file.
2. Alternatively, discuss and take other action related to this item.

C. REPORTS

1. Aquatics Subcommittee
2. Transportation Subcommittee
3. Youth Sports Council
4. Park Renovation Committee

D. DIRECTOR'S REPORT

1. Aly Mancini, Recreation, Parks & Library Director

E. COMMISSIONER COMMENTS

1. Commissioner Lubs
2. Commissioner Cavagnolo
3. Commissioner Stolnack
4. Vice Chairperson Watson
5. Chairperson Motta

F. STAFF COMMENTS

1. Linnea Palmer, Recreation Manager
2. Christopher Hentzen, Parks Superintendent
3. Aly Mancini, Recreation, Parks, & Library Director

G. ADJOURNMENT

POSTED:
DATE:08/16/2024
TIME:12:00 PM
BY:Chelsea Shafer

MEETING MINUTES OF THE EL SEGUNDO RECREATION & PARKS COMISSION
REGULAR MEETING
WEDNESDAY, MAY 15, 2024

Meeting could not be called to order due to lack of quorum.

Chelsea Shafer

Chelsea Shafer, Senior Administrative Specialist on behalf of Jacob Von Winckelmann

REGULAR MEETING MINUTES OF THE EL SEGUNDO RECREATION & PARKS
COMMISSION
WEDNESDAY, JULY 17, 2024

- A. CALL TO ORDER – Vice Chairperson Watson called the meeting to order at 6:00pm.
- B. ROLL CALL

Chairperson Motta	-	Absent
Vice Chairperson Watson	-	Present
Commissioner Cavagnolo	-	Present
Commissioner Lubs	-	Present
Commissioner Stolnack	-	Present

- C. PUBLIC COMMUNICATIONS – (Related to City Business Only – 5-minute limit per person, 30-minute limit total)

Member of the public spoke in support of the skate park.

- D. CONSENT CALENDAR:

- 1. MOTION by Commissioner Lubs, SECONDED by Vice Chairperson Watson, approving Regular Committee meeting minutes of June 19, 2024, MOTION PASSED. 4/0

- E. NEW BUSINESS

- 1. Employee Spotlight

- Director Aly Mancini gave a brief speech about Brooklyn Jones. Ms. Jones spoke about her involvement with the community. Commissioners congratulated Ms. Jones for her accomplishments and thanked her for her services to the community.

- 2. Appointment to the Aquatic Subcommittee

- Director Aly Mancini spoke about the vacancy and provided a brief history of the subcommittee.

- 1. MOTION by Commissioner Lubs, SECONDED by Commissioner Stolnack, to Appoint Commissioner Cavagnolo to the Aquatics Subcommittee MOTION PASSED. 4/0

F. REPORTS

1. Aquatics Subcommittee

Vice Chairperson Watson discussed The Plunge groundbreaking event, future fundraising events, the Aquatics Manager ongoing recruitment, Medal donations for the Plunge, and scoreboard issue and resolution/

2. Transportation Subcommittee

Vice Chairperson Watson discussed the Subcommittee's intent to become an agenda committee.

3. Youth Sports Council

No update

4. Park Renovation Subcommittee

Discussion among the commissioners was held regarding the options presented by MIG to the Subcommittee for the skatepark layout.

G. DIRECTORS REPORT

Director Aly Mancini provided a synopsis of the Director's report submitted along with the agenda and formally, introduced Senior Administrative Specialist, Chelsea Shafer, to the Commission.

H. COMMISSIONER COMMENTS

1. Commissioner Lubs congratulated Brooklyn, welcomed Commissioner Cavagnolo to the Commission and to his first Commission meeting as a commissioner.
2. Commissioner Cavagnolo provided a brief background about himself.
3. Commissioner Stolnack welcomed Commissioner Cavagnolo to the Commission, promoted the Blue Butterflies, and thanked staff for tree maintenance.
4. Vice Chairperson Watson welcomed Commissioner Cavagnolo to the Commission, spoke about the success of the Fourth of July event held by the city, and welcomed Chelsea Shafer to the staff.

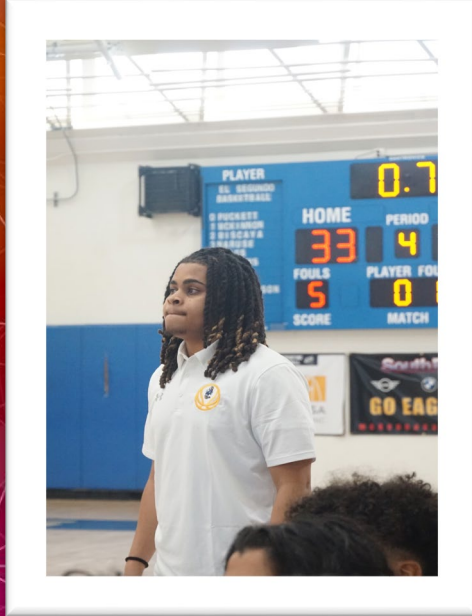
I. STAFF COMMENTS

1. Linnea Palmer promoted the month of July as Parks and Rec. Month.
2. Christopher Hentzen spoke to how busy the parks have been all summer.
3. Aly Mancini reiterated comments from the Directors Report.

Adjourned at 6:49 PM

Chelsea Shafer

Chelsea Shafer, Senior Administrative Specialist



Employee Spotlight

2024 Camp Specialists

Ryan Booker - Rec Specialist Teens

Ryan Campbell - Rec Specialist Sports
Camps

Chloe Meza- Rec Specialist Tiny Tots

Kaeley Skriver- Rec Specialist Camp
Cowabunga





RECREATION, PARKS, and LIBRARY DEPARTMENT

DATE: August 21, 2024
TO: Recreation and Parks Commission
FROM: Aly Mancini, Director of Recreation, Parks, and
Library SUBJECT: Department Report

Council Items

July 2nd:

The Arts & Culture Advisory Committee sought City Council approval to amend their bylaws. Council approved the amended bylaws which included a provision to allow ACC to meet quorum when a majority of the current appointed ACC members are present at an ACC meeting. The Council also approved the ACC's request to reduce the minimum number of members to nine.

The Recreation Park Renovation Subcommittee was approved for an expansion in scope to include all planned park renovation projects. Council also approved staff's recommendation to rename the committee to the Park Renovation Subcommittee.

Executed contracts:

Contracts with Swoop, Inc and Lyft, Inc. were extended for Fiscal Year 24/25 to provide transportation services.

Public Property Special Events:

The Walk with Sally Fundraiser event was approved to serve alcohol on Park Place and Apollo Street for the White Light White Night Event. Additionally, the Fire Association was granted a 75% fee waiver for an upcoming Fun Run event.

CIP Updates

Recreation Park Renovation Project:

MIG will be presenting the proposed design of the Teen Plaza including the skatepark, basketball court, and Teen Center at the following meetings:

August 22nd 4:00 p.m. -Park Renovation Subcommittee
September 4th 6:00 p.m.- Recreation & Parks Commission
September 17 6:00 p.m.- City Council

The Plunge Renovation Project

Demolition of the Plunge has begun. Groundbreaking ceremony is scheduled for August 20th at 10:00 a.m.

Hilltop Park Project:

An architect has been retained by Public Works to submit plans to address the abandoned reservoirs at Hilltop Park. Additional design plans for the open space will be presented to the Recreation and Park Commission at a later date.

Playground Replacement Project:

On July 31st, Parks, Recreation, and Finance met to discuss the current state of the Measure A and Proposition A Maintenance Funds. Staff are currently reviewing guidelines and preparing a report for council to adopt a resolution for the City to enter into an Annual Allocation Agreement for the funds. Staff intends to utilize this funding to replace both playgrounds at Recreation Park.

Arts and Culture

A new exhibition titled "El Segundo: Second Look" by artist Curtis Green opened at the library and will run through the month of August.

Embassy Suites LAX South Hilton completed their City Ordinance-required 1% for Art project, showcasing 7 new art pieces including newly commissioned paintings, murals and tile-mosaic installation that represent the spirit of El Segundo.

The City received a total of \$30,048.10 in payments received into the Cultural Arts Fund from Murad and Unilever in-lieu of the City-Ordinance required 1% for art in July.

Two new developer permits have been submitted this month that will trigger compliance with the 1% for the Arts requirement. The two proposed projects have a combined valuation of \$228,408.

Aquatics

Programming:

Aquatics launched their Sunshine Stand at Hilltop Pool, providing refreshments to the community and engagement opportunities to vendors. The Aquatics Center also hosted a lifeguard class for the community with 50 participants.

(Attachment A - Aquatics July 2024 Report)

Staffing Updates

Lifeguard interviews began in mid-July. Six additional lifeguards will be hired to assist with fall and winter operations.

Current vacancies:

- Aquatics Manager
- Lifeguard

Youth and Adult Sports

Adult Basketball League:

The Summer season began on Tuesday, July 9th. This season, there are a total of fourteen (14) teams. "A League" includes 8 teams playing Wednesday or Thursday evenings 7:00pm or 8:00 pm. "B League" includes 6 teams playing Tuesdays at 6:30 pm, 7:30 pm, or 8:30 pm.

El Segundo Middle School was utilized for two weeks from July 16 through the 25th. The facility was well received by patrons and staff is determining availability for hosting a fall/winter adult league within the facility.

Coed 7x7 Soccer League:

Playoffs will begin on Friday, August 23rd for the top four (4) teams. This season, there are a total of 7 teams consisting of eighty-one (81) participants. Registration for the Fall/Winter season was announced on August 14th.

Coed Adult Softball League:

The League began on June 10th. A total of twenty-nine (29) teams have competed, consisting of 466 participants. As of July 25th, the league has moved over to Brett Field. Playoffs began on August 19th.

Fields, Facilities, and Courts

(Attachment B – Checkout Reservation Report – July 2024)

Teen Center

The Teen Center continues to be staffed and open for drop-in use six days per week and was open a total of 27 days in July. Throughout July, a total of 750 teens visited the Teen Center. Throughout the month of July, the Teen Center hosted daily activities to encourage more attendance. The Teen Center also hosted activities at the City’s 4th of July event including a dunk tank and pizza booth.

August Hourly Attendance: 5.6 teens per hour

Teen Camp:

In July, the Teen Center hosted three weeks of Teen Camp. The field trips included Bowlero, Urban Air Trampoline Park, and Soak City. Additionally, the groups visited StuffPizza and had the opportunity to create their own pizzas from scratch.

Week	Attendance
Week 4	5
Week 5	5
Week 6	6

Tiny Tot:

Week	Attendance
Week 4 / AM	19
Week 4 / PM	8
Week 5 / AM	18
Week 5 / PM	6
Week 6 / AM	24
Week 6 / PM	9
Week 7 / AM	20

Tiny tot camp included dance parties, story times, arts and crafts and outside games. In July the campers also took a walking field trip to Fire Station 1 where they saw fire trucks and heard the sirens.

Cowabunga:

Week	Attendance
Week 4	29
Week 5	32
Week 6	29
Week 7	28

Campers enjoyed activities with Mad Science and Art Lab. The campers also visited Urban Air and Trampoline Park, Soak City, Pirate Adventure, and Medieval Times. Other daily activities included arts and crafts, games, sports, water and more.

Cowabunga Jr.

Week	Attendance
Week 4	29
Week 5	32
Week 6	29
Week 7	28

Camp Cowabunga Junior visited Hilltop Pool weekly and enjoyed extra water days where campers enjoyed the slip and slide, kick ball, and the inflatable water slide. The campers also visited John's Incredible Pizza, Dig It, Sky Zone, and Pretend City.

Sports Camps:

Week	Attendance
Softball/Baseball (Wk. 4)	29
Volleyball Camp (Wk. 5)	29
Soccer Camp (Wk. 6)	19
Basketball Camp (Wk. 7)	31

Sports camps went through drills and scrimmages to practice sports skills. Other camp activities included slip and slides, dodgeball, and other outside games.

Gordon Clubhouse Facility

Classes:

Classes	Participants
Zumba	7
Ballet and Tap	5
Tutus and Tap	6
Hippity Hop	6
Tapping for Fun and Exercise	20
Youth Gymnastics (Big and Little)	2
Youth Gymnastics (Sand Cruisers)	2
Youth Gymnastics (Little Waves)	2
Musical Fun for Tots	9

Drama:

- Performance – Charlie and the Chocolate Factory
 - Rehearsals: Mondays, Wednesdays, and Fridays
 - Participants: 41
 - Resident: 34
 - Non-Resident: 7
 - Tech Week: 8/3 – 8/8
 - Shows: 8/9 – 8/11

Rentals:

- 1 Reservation – 5 hours
 - Revenue: \$75

Repairs/Maintenance:

- A/C

Contractors:

Company Name	Business Name	Instructor Name	Location
Art Lap Camp	Natalie Strong	Natie Strong	Clubhouse, Tri-Room
Champ Camp	Champ Camp	Trevor Elder	Skate Park and Beach
Combine Academy	Combine Academy	David Howard	Rec Park, Basketball Court
Cooking Camp	A Yummy Future	Sydney Sonnier	Clubhouse, Kitchen
Filmmaking	Anna Giannotis	Anna Giannotis	Clubhouse, Drop-in Room
Gymnastics Camp	South Bay Sports	Paige Negrete	Clubhouse Auditorium
Have A Blast	Game Truck LA	Robert Buckley	Rec Park, George Brett Field
Mad Science	Mad Science LA	Mad Science LA	Clubhouse, Room A
Movies by Kids	Movies by Kids	Movies by Kids	Clubhouse, Room C
Off the Beat Track		Olivia Simone	
Robotics	Marty Felgen	Marty Felegen	Clubhouse, Room C
Spanish Camp	Welcome Spanish	Sandar Delgado	Clubhouse, Room C
Sportball	RK Sports	Amanda Richie	Rec Park, Skate Circle, Checkout Grass
UK Soccer	UK Soccer	Jon Gardner	Campus ES

Special Events

4th of July Celebration

The 4th of July event was a huge success, offering fun daytime activities like games, watermelon, and pie-eating contests. In the evening, the celebration continued with Fair Avenue providing live music from 6 PM until the fireworks show at 9 PM. The event sold out with 5,000 wristbands distributed, making it a memorable and engaging holiday for the entire community.

Concert - July 7, 2024 – Upstream:

The third concert of the Summer Series featured Upstream, who performed an energetic set of Caribbean music. The vibrant rhythms and lively performance attracted 1,800-2,200 attendees, creating an unforgettable summer evening of music and dancing.

Concert - July 21, 2024 - Anthem Road

On July 21, Anthem Road entertained the crowd with an impressive range of cover songs, offering something for everyone. With another great turnout of 1,800-2,200 people, this concert provided a fantastic close to our July concert lineup.

Joslyn Center

Classes	# of Participants
Beginner Line Dancing	36
Intermediate Line Dancing	31
50 Minute Fitness	54
Pilates	28
Core Xpress	11
Senior Fit - Session 1	18
Senior Fit – Session 2	13
Art Journaling	2
Community Yoga	3

Facility rentals

- 20 Reservations - 22 hours
- Revenue: \$476.00

(Attachment C – Joslyn Activity Report – July 2024)

Farmer’s Market

July 11, 2024		
Prepacked Vendors		13
Produced Vendors		3
Craft vendors		4
	Total Vendors	22
	Total Revenue	1094.90
Activity: Weekly Craft – Windchime		

July 18, 2024		
Prepacked Vendors		15
Produced Vendors		5
Craft vendors		4
	Total Vendors	24
	Total Revenue	1116.84
Activity: Bouncer from Jump For Joy		

July 25, 2024		
Prepacked Vendors		14
Produced Vendors		5
Craft vendors		4
	Total Vendors	23
	Total Revenue	1100.40
Activity: Balloon Artist		

Rotary club sold tickets for Movies in the Park and the Fire Department had a booth promoting their upcoming CERT class.

Parks

Parks, Projects, and Improvements:

The Parks division completed routine maintenance throughout the parks. Projects included replacement trash receptacles at Recreation Park, installation of benches at pickleball courts, repairing several irrigations breaks at the Library. Additionally, the Nash Street median landscape has been added to the city maintenance schedule.

Tree Report:

The city tree crew performed routine tree trimming, removal, and planting per removal of 4 trees at various locations including Campus El Segundo and the firepit area in Recreation Park.

ATTACHMENTS

Attachment A: Aquatics July 2024 Report

Attachment B: Checkout Reservation Report – July 2024

Attachment C: Joslyn Activity Report – July 2024

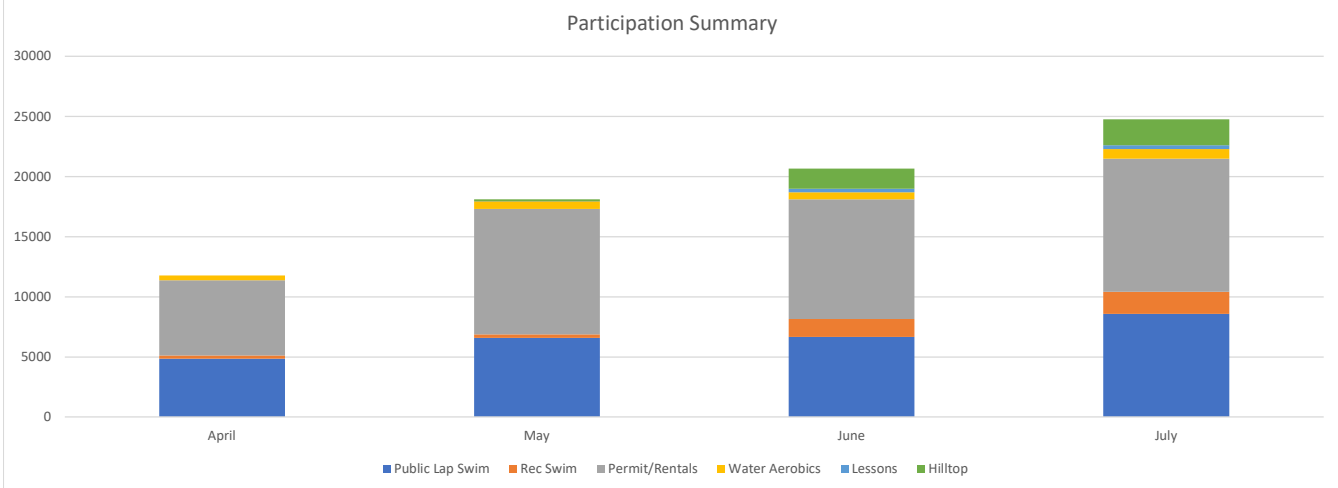


Aquatics July 2024 Report

Aquatics Center Instructional Programming		\$	Number of Participants	
Contract Classes				
	Naomi's Hiit Water Aerobics	\$ 8,672.00	783	
	Saul Gonzalez - Swim With Me	\$ 2,760.00	6	
Swim Lessons				
	Group	\$ 7,980.00	286	
	Semi-Private and Private	\$ 2,910.00	50	
Totals		\$ 22,322.00	1125	
Aquatics Center Public Drop In Programming		\$	Number of Customer Lane Reservations	
Public Swim				
	Reservations	\$ 14,631.00	7864	
	Lap Swim Drop in	\$ 1,046.00	542	
	Recreation Swim	\$ 7,397.00	1849	
Totals		\$ 23,074.00	10255	
Hilltop Pool Programming		\$	Number of Customer Lane Reservations	
Public Swim				
	Resident rec swim	\$ -	1401	
	Non Resident Rec swim	\$ 2,759.00	495	
	Drop in camp participants	\$ 710.00	240	
	Hilltop Party Rentals	\$ 468.00	5	
	Hilltop Memebership	\$ 330.00	3	
Totals		\$ 4,267.00	2144	
Annual Membership Sales at the Aquatics Center		\$	Memberships sold	
Wiseburn Rec IDs				
	Adult ID	\$ 900.00	60	
	Senior ID	\$ 30.00	6	
	Youth ID	\$ 510.00	51	
	Infant ID	\$ 15.00	3	
Totals		\$ 1,455.00	120	
El Segundo Rec IDs				
	Adult ID	\$ 390.00	27	
	Senior ID	\$ 20.00	4	
	Youth ID	\$ 210.00	21	
	Infant ID			
Totals		\$ 620.00	52	
Membership Sales		Passes Purchased to use towards Lane Rentals		
El Segundo Resident Punch Passes				
	10 Punch Pass	\$ 494.00	10	
	20 Punch Pass	\$ 560.00	8	
	30 Punch Pass	\$ 935.00	13	
El Segundo Resident Membership Passes				
	30 Day		0	
	90 Day	\$ 160.00	2	
	Annual	\$ 800.00	2	
Wiseburn Resident Punch Passes				
	10 Punch Pass	\$ 213.00	6	
	20 Punch Pass	\$ 428.00	6	
	30 Punch Pass	\$ 563.00	8	
Wiseburn Resident Membership Passes				
	30 Day		0	
	90 Day	\$ 105.00	1	
	Annual	\$ 1,100.00	3	
Non-Resident Punch Passes				
	10 Punch Pass	\$ 2,404.00	47	
	20 Punch Pass	\$ 1,289.00	14	
	30 Punch Pass	\$ 3,826.00	32	
Non-Resident Membership Passes				
	30 Day	\$ 520.00	10	
	90 Day	\$ 600.00	4	
	Annual	\$ 3,400.00	5	
Totals		\$ 17,397.00	171	
Aquatics Center Permit Groups		Lane Hours	\$	Estimated Participants (4 to 5 per lane)
	Alpha	1087.00	\$ 19,566.00	4348
	Beach Cities	610.00	\$ 10,980.00	2440
	SCAQ	429.00	\$ 7,722.00	1716
	South Bay United	528.00	\$ 5,174.40	1056
	Tower 26	168.50	\$ 3,033.00	505.5
	Trojan	375.00	\$ 3,675.00	750
	Coastal	120.00	\$ 1,176.00	240
Totals	3317.50		\$ 51,326.40	11055.50
Events		\$	Number of Participants	
	Camp Del Corazon	\$ 1,916.00	50	
	Dive in Movie	\$ 399.00	63	
Totals		\$ 2,315.00	113	
		Total Revenue	Estimated Amount of Visitors in June	
		TOTAL \$ 122,776.40	25035.50	

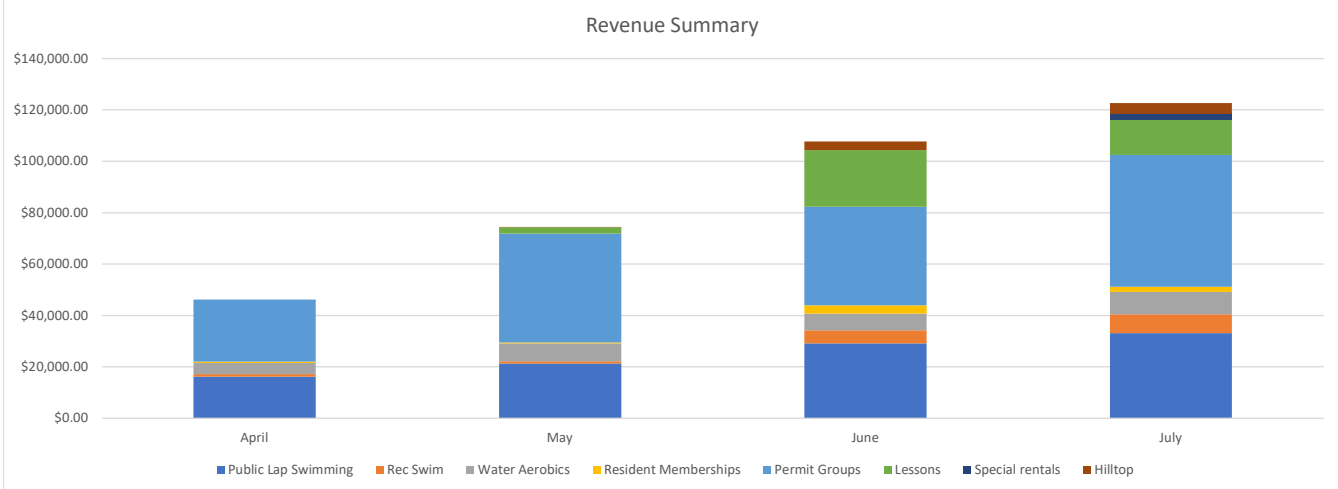
Monthly Statistics	April		May		June		July	
	Revenue	Participation	Revenue	Participation	Revenue	Participation	Revenue	Participation
Water Aerobics	\$ 4,332.00	383	\$ 7,002.00	639	\$ 6,478.00	586	\$ 8,672.00	783
Lesson Programming	\$ -	0	\$ 2,442.00	6	\$ 22,042.50	314	\$ 13,650.00	336
Lap Swimming	\$ 16,242.00	4846	\$ 21,309.00	6593	\$ 29,122.00	6665	\$ 33,074.00	8577
Family/Rec Swim	\$ 886.00	264	\$ 836.00	296	\$ 5,118.00	1492	\$ 7,397.00	1849
Annual Membership Sales	\$ 530.00	46	\$ 370.00	37	\$ 3,275.00	296	\$ 2,075.00	172
Rentals/Permit Groups	\$ 24,278.15	6272.5	\$ 42,349.25	10418.5	\$ 38,370.10	9936	\$ 51,236.30	11055
Special Events/Rentals	\$ -	0	\$ -	0	\$ -	0	\$ 2,315.00	113
Hilltop			\$ 141.00	151	\$ 3,345.00	1655	\$ 4,267.00	2144
	\$46,268.15	11,812	\$74,308.25	17,990	\$104,405.60	19,289	\$122,686.30	25,029

Participation Summary



Total Participation April-July 74,119

Revenue Summary



Total Revenue April-July \$347,668.30

Facility Report Summary - July 2024

Racquet Sport Courts

Facility	Total Hours Reserved	Amount paid
Paddle Tennis	40	\$390.00
Total	40	\$390.00
Pickleball Court 1	382	\$ 2,570.00
Pickleball Court 2	212	\$ 2,700.00
Pickleball Court 3	225	\$ 2,350.00
Pickleball Court 4	337	\$ 2,040.00
Pickleball Court 5	315	\$ 2,130.00
Pickleball Court 6	274	\$ 1,980.00
Pickleball Court 7	339	\$ 2,065.00
Pickleball Court 8	308	\$ 2,275.00
Total	2392	\$ 18,110.00
Tennis Court 1	165	\$ 1,955.00
Tennis Court 2	178	\$ 1,700.00
Tennis Court 3	147	\$ 1,290.00
Tennis Court 4	171	\$ 2,295.00
Tennis Court 5	295	\$ 1,060.00
Total	956	\$ 8,300.00
Volleyball Court 1	52	\$0.00
Volleyball Court 2	52	\$0
Total	104	\$ -
Basketball Court	0	\$ -
Total	0	\$ -
Hockey Rink	98	\$ 304.00
Total	98	\$ 304.00

Field Reservations

Facility	Total Hours Reserved	Amount paid
George Brett Field		
AYSO	0	
ESLL	154.5	
Private Rentals	0	
City Internal Reservations	100	
Total	254.5	\$ -

Stevenson Field

ESHS	30		
Babe Ruth	0		
Private Rentals	0		
City Internal Reservations	15		
Total	45	\$	-

Softball Field

ESHS	0		
ESGS	60		
Private Rentals	27	\$	1,656.00
City Internal Reservations	15		
Total	102	\$	1,656.00

Campus El Segundo(1/2 field)

AYSO	0		
ESLAX	0		
Private Rentals	46.3	\$	3,088.50
City Internal Reservations	16		
Total	62.3	\$	3,088.50

Campus El Segundo(full field)

ESHS	8		
AYSO	317		
ESLAX	40		
ESLL	0		
ES Football & Cheer	40		
Private Rentals	218.3	\$	16,324.97
City Internal Reservations	235		
Total	858.3	\$	16,324.97

Richmond Field

ESHS	0		
ESGS	32		
AYSO	0		
ESLL	0		
Private Rentals	15	\$	915.00
City Internal Reservations	57		
Total	104	\$	915.00

Other Facility Reservations

Facility	Total Hours Reserved	Amount paid
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Skate Circle		0 \$	-
	Total	0 \$	-

Hilltop Park Picnic Areas		25 \$	496.50
	Total	25 \$	496.50

Checkout Grass Area		14.75 \$	255.00
	Total	14.75 \$	255.00

Bounce House (Total not Hours)		12 \$	743.50
	Total	12 \$	743.50

Picnic Tables		64.5 \$	754.50
	Total	64.5 \$	754.50

BBQ Area		26 \$	1,067.50
	Total	26	

Fire Circle		48 \$	1,715.50
	Total	48 \$	1,715.50

Lawn Bowling		3 \$	-
	Total	3 \$	-

Raytheon Facilities

Facility	Total Hours Reserved	Amount paid
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Ball Field 1

ESLL		0 \$	-
	Total	0 \$	-

Ball Field 2

ESLL		0 \$	-
	Total	0 \$	-

Raytheon Field

Private		38 \$	1,159.00
	Total	38 \$	1,159.00

Update Notes

- * New windscreen installed on volleyball courts in Rec Park
- * Security cameras were installed at Campus El Segundo
- * Campus El Segundo received a maintenance detail (planters, mulch, power wash etc.)
- * New nets were installed on pickleball courts 1-4
- * New AED was installed on pickleball courts

Joslyn & Senior Club Activities		
Activity	Day of the week	Participants
Pinochle	Mondays	22
Canasta	Tuesdays	24
Bridge	Thursdays	32
General Meetings/Luncheon	3rd Tuesday of Month	37
Board Meeting	1st Tuesday of Month	8
Sit-N-Knit	2nd Sunday	34
Thursdays at the Movies	Thursdays	12
Total		169

Outreach		
Activity	Participants	Hours Serviced
In Home Services	8	32
Meals on Wheels	572	N/A
Total		32

Transportation		
Year Round Transportation	Total # of Rides	Dr. Dial A Ride
Dial A Ride (Concierge)	359	43
Dial A Ride (Lyft APP)	232	0
Total		43

Facility Rentals and # of Participants (including classes & Senior Club)		
Facility	Reservations per hour	
Social Hall	56	741
Craft Room	44	528
Total		1269

Instructor Classes		
Activity	# of Participants	# of Rec Classes
Contracted Classes	168	14
Total		14

Community Garden		
Facility	Active plots	Active time
Community Garden (West)	16	Feb 2022- Jan 2024

Community Garden (East)	22	Feb 2023- Jan 2025	
Total	38		