



## RECREATION, PARKS, and LIBRARY DEPARTMENT

**DATE:** October 16, 2024  
**TO:** Recreation and Parks Commission  
**FROM:** Aly Mancini, Director  
**SUBJECT:** Department Report

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### **Council Items**

*September 17, 2024:*

- Kiwani's Main St. Fair was approved to sell and consume alcohol on public property.
- The Public Works Department was authorized to substitute one of the subcontractors taking part in the construction of the Urho Saari Swim Stadium/Plunge Renovation Project.
- Council directed staff to move forward with Option 2 for the Teen Plaza renovations.

*October 1, 2024:*

No reports related to Recreation, Parks, and Library operations.

### **CIP Updates**

*Recreation Park Renovation Project:*

MIG is continuing Phase 1's schematic design utilizing Option 2.

A community Workshop for teens is scheduled for October 24<sup>th</sup> 4-6pm at the El Segundo Teen Center. Teens will be working with staff and consultants to provide input into the design of the Teen Center.

*Hilltop Park Project:*

An architect has been retained by Public Works to submit plans to address the abandoned reservoirs at Hilltop Park. Public Works presented the project to the Park Renovation Subcommittee. Additional design plans for the open space will be presented to the Recreation and Park Commission at a later date.

*Playground Replacement Project:*

On July 31<sup>st</sup>, Parks, Recreation, and Finance staff met to discuss Measure A and Proposition A Maintenance Funds. Staff are currently reviewing guidelines and preparing a report for Council to adopt a resolution for the City to enter into an Annual Allocation Agreement for the funds. Staff intends to utilize this funding to replace both playgrounds at Recreation Park.

*Clutters Park*

Director Mancini has scheduled a site visit of Clutters Park to determine what improvements can be made to improve viewing and seating opportunities for park

visitors. In addition, the Arts and Culture Committee will request funding approval from the City Council to establish public art at the location in conjunction with updates and repairs to other amenities.

### **Arts and Culture**

Two new development applications have been submitted that will require the addition of onsite public art or payment in lieu via the Cultural Development Program.

- 2100 E Grand Ave, tenant improvement. 1% valuation: \$49,500
- 333 Continental Blvd, tenant improvement. 1% valuation: \$178,858.70

The Arts and Culture Coordinator has drafted a Cultural Arts Master Plan that will be reviewed by the Arts and Culture Advisory Committee within a workshop hosted by consultant Marie Knight of Knight Leadership Solutions who is conducting a Strategic Plan workshop with the Department in November. The half-day working session will focus on determining the vision, mission, goals, and values of the Cultural Arts program.

The current exhibition at the Library, "El Segundo: Second Look" by artist Curtis Green has been extended until the end of October 2024.

### **Aquatics**

#### *Programming:*

El Segundo High School and Wiseburn began their regular use in September. Aquatics also hosted a dive-in movie serving 48 participants and the El Segundo High School South Bay Tournament which took place over two days and hosted 10 different teams.

#### *Staffing Updates*

Aquatics leadership continues to host critical trainings for Lifeguard staff. Senior Lifeguard staff have also scheduled a lifeguard certification class to take place 11/9-11/10.

(Attachment A – September 2024 Stats)

### **Youth and Adult Sports**

#### *Adult Basketball League:*

Playoffs took place September 17th (B League) and 19th (A League). League finals for both the A and B League were held on Wednesday, September 25<sup>th</sup>.

<b>Summer Season Recap</b>	
<b>Total number of teams</b>	14
<b>Total number of participants</b>	157
<b>Number of games played (3 weeknights)</b>	76
<b>Team registration revenue</b>	\$3,533.42

*Coed 7x7 Soccer League:*

League finals took place on Friday, September 13th

Summer Season Recap	
Total number of teams	7
Total number of participants	81
Number of games played (3 weeknights)	31
Team registration revenue	\$16,994.96

*Coed Adult Softball League:*

The City Championship took place on Wednesday, September 4<sup>th</sup>.

Summer Season Recap	
Total number of teams	29
Total number of participants	466
Number of games played (5 weeknights)	159
Team registration revenue	\$11,613.76

*Coed Youth Basketball:*

The Youth Basketball program currently has 133 registrants. Registration deadline is Friday, November 1<sup>st</sup>. Staff is currently in the process of onboarding six additional Rec Leaders for coaching staff. Practices will begin on December 2<sup>nd</sup>. Games will begin on Saturday, December 7<sup>th</sup>.

**Fields, Facilities, and Courts**

(Attachment A – Checkout Reservation Report – September 2024)

(Attachment B- Social Media Analytics – September 2024)

**Teen Center**

The Teen Center was open six days per week throughout the month of September, with a total of 27 days open for drop-in use. During this month, the center welcomed 1,735 visits from teens. Daily activities included a special Water Day to beat the heat wave. The average hourly attendance for September was 13 teens per hour.

## Gordon Clubhouse Facility

### *Drama:*

- Performance – James and the Giant Peach
  - Participants: 11 Residents/ 10 Non-residents (21 total)
  - Shows: 11/22 – 11/24

### *Repairs/Maintenance:*

- Re-organization of storage spaces
- Update Clubhouse lobby

<b>Clubhouse Hourly Totals / # of Reservations</b>		
<b>Activity</b>	<b># Hours</b>	<b># of Reservations</b>
<b>Co-op</b>	65	23
<b>Recreation Classes</b>	53	53
<b>Camps</b>	0	0
<b>Drama</b>	30	10
<b>Internal meetings &amp; Training</b>	0	0
<b>Rentals</b>	0	0
<b>Family Wellness</b>	63	21
<b>Total Reservations</b>		107
<b>Total # of Hours</b>		211

### *Classes:*

<b>Classes</b>	<b>Number of Participants</b>	<b>Session Dates</b>
<b>Gymnastics Academy</b>	8	9/9 - 11/4
<b>Gymnastics (Sand Cruisers)</b>	2	9/9 – 11/4
<b>Gymnastics (Big &amp; Little)</b>	5	9/9 – 11/4
<b>Zumba! – Mondays</b>	2	9/9 – 11/4
	3	9/3 – 9/30
<b>Backstage Sewing</b>	1	9/10 – 10/8
<b>Tutus and Taps</b>	12	9/10 – 10/8
<b>Ballet and Tap</b>	4	9/10 – 11/12
<b>Tapping for Fun and Exercise – Beginner</b>	15	9/17 – 12/3
<b>Zumba! – Wednesdays</b>	1	9/11 – 12/18
	1	9/11 – 9/25
<b>Tapping for Fun and Exercise – Intermediate</b>	12	9/19 – 12/5
<b>Hippity Hop</b>	10	9/12 – 11/14
<b>Art Lab – Thursdays</b>	14	9/19 – 10/17
<b>Art Lab – Fridays</b>	5	9/20 – 10/18
<b>Music with Ms. Pam</b>	13	9/20 – 11/8
<b>Cooking</b>	9	9/3 – 9/24

Facility Breakdown						
	Auditorium	Tri-Room:	Drop-In Room:	Kitchen	Room A	Room C
<b>Classes</b>	42	6	7	8	-	0
<b>Camps</b>	0	0	0	0	0	-
<b>Internal Meeting</b>	0	0	0	-	-	-
<b>Rentals</b>	0	0	0	0	-	-
<b>El Segundo Co-op</b>	-	-	23	-	21	-
<b>Family Wellness</b>	-	-	21	-	-	21

### Joslyn Center

Classes	# of Participants
<b>Beginner Line Dancing</b>	16
<b>Intermediate Line Dancing</b>	15
<b>50 Minute Fitness</b>	39
<b>Pilates</b>	37
<b>Core Xpress</b>	13
<b>Senior Fit</b>	12
<b>Art Journaling</b>	2
<b>Creative Hand Stitching</b>	2

Facility rentals - total hours of reservations and revenues:

- 73 Reservations – 99.5 hours -\$790.50

Dial-A-Ride

- Concierge Rides – 441
- Lyft Pass Rides – 234

Outreach

- Meals delivered – 521
- In Home Service Hours – 32

Joslyn & Senior Club Activities		
Activity	Day of the week	Participants
<b>Pinochle</b>	Mondays	32
<b>Canasta</b>	Tuesdays	28
<b>Bridge</b>	Thursdays	34
<b>General Meetings/ Luncheon</b>	3 <sup>rd</sup> Tuesday of the Month	36
<b>Board Meeting</b>	1 <sup>st</sup> Tuesday of the Month	7
<b>Sit-N-Knit</b>	2 <sup>nd</sup> Sunday of the Month	24
<b>Thursdays at the Movies</b>	Thursdays	15
	<b>Total</b>	<b>176</b>

### *Day Trippers Excursion Program*

The El Segundo Day Trippers visited the Los Angeles County Arboretum and Botanic Garden in Arcadia on Saturday, September 21. The Botanical Garden features a diverse collection of plants from various global regions, including rare and endangered species.

### **Farmer's Market**

September 5, 2024	
<b>Prepacked Vendors</b>	14
<b>Produced Vendors</b>	5
<b>Craft vendors</b>	2
Total Vendors	21
Total Revenue	\$965.60
<i>Weekly Craft: Scratch Art Bookmarks</i>	

September 12, 2024	
<b>Prepacked Vendors</b>	15
<b>Produced Vendors</b>	5
<b>Craft vendors</b>	3
Total Vendors	23
Total Revenue	\$1,091.60
<i>Weekly Craft: Build a Sailboat and Float it</i>	

September 19, 2024	
<b>Prepacked Vendors</b>	14
<b>Produced Vendors</b>	5
<b>Craft vendors</b>	3
Total Vendors	22
Total Revenue	\$828
<i>Weekly Craft: Color a Wooden Pumpkin</i>	

September 26, 2024	
<b>Prepacked Vendors</b>	13
<b>Produced Vendors</b>	5
<b>Craft vendors</b>	3
Total Vendors	21
Total Revenue	\$1,033.20
<i>Weekly Craft: Pirate Hats and Princess Crowns</i>	

### **Parks**

#### *Parks, Projects, and Improvements:*

- Routine maintenance continues throughout the parks.
- Infield renovation at ballfields
- Soccer season field lining continues
- Tables and chairs Health Fair setup

#### *Tree Report:*

- City tree crew trimmed 30 trees per residents' requests.
- Palm trimming at Campus El Segundo continues.

**ATTACHMENTS**

Attachment A: September 2024 Stats

Attachment B: Checkout Reservation Report – September 2024

Attachment C: Social Media Analytics – September 2024

